

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Hillsborough County**

State: **FL**

PJ's Total HOME Allocation Received: **\$37,462,082**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	31		
Program Progress:							
% of Funds Committed	86.42 %	93.31 %	30	95.51 %	2	5	
% of Funds Disbursed	82.29 %	84.09 %	20	87.58 %	15	20	
Leveraging Ratio for Rental Activities	28.14	6.27	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	65.57 %	78.35 %	24	82.17 %	12	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	62.10 %	60.98 %	19	71.17 %	28	27	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.53 %	73.61 %	9	81.54 %	57	55	
% of 0-30% AMI Renters to All Renters***	20.18 %	36.25 %	22	45.68 %	7	10	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.18 %	1	96.19 %	100	100	
Overall Ranking:			In State:	16 / 31	Nationally:	19	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,546	\$18,648		\$27,510	228 Units	20.10 %	
Homebuyer Unit	\$18,007	\$18,807		\$15,239	621 Units	54.80 %	
Homeowner-Rehab Unit	\$38,365	\$28,812		\$20,932	145 Units	12.80 %	
TBRA Unit	\$3,350	\$3,883		\$3,121	140 Units	12.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hillsborough County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,977	\$110,462	\$39,492
State:*	\$66,616	\$96,542	\$35,934
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.3	30.0	52.4	11.9	Single/Non-Elderly:	16.2	22.5	17.9	23.7
Black/African American:	26.3	19.0	40.0	66.1	Elderly:	20.6	2.7	52.4	3.4
Asian:	0.0	0.6	0.0	0.0	Related/Single Parent:	23.2	29.3	10.3	64.4
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	15.8	28.7	14.5	5.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	24.1	16.7	4.8	3.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.8	0.0	0.0					
Asian/Pacific Islander:	0.4	0.6	0.0	0.0					
ETHNICITY:									
Hispanic	43.0	48.8	7.6	22.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	30.7	20.8	49.0	22.0	Section 8:	12.7	0.0 [#]		
2 Persons:	21.5	24.3	24.1	25.4	HOME TBRA:	0.4			
3 Persons:	16.7	30.0	10.3	27.1	Other:	0.0			
4 Persons:	13.6	15.0	9.7	15.3	No Assistance:	86.8			
5 Persons:	7.0	7.6	3.4	10.2					
6 Persons:	4.8	2.3	2.1	0.0					
7 Persons:	3.1	0.2	0.0	0.0					
8 or more Persons:	2.6	0.0	1.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				236

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hillsborough County

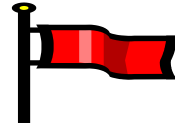
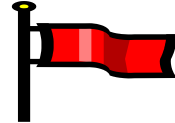
State: FL

Group Rank: 19
 (Percentile)

State Rank: 16 / 31 PJs

Overall Rank: 22
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	65.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	62.1	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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